

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
ILLINOIS CEMETERY # 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,152	2,865	1,516
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	5,152	2,865	1,516
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate					1890906
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 31, 2019
Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

ILLINOIS CEMETERY # 8
NEMAHA COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>2,747</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,747</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>33,021</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>21,176</u>	
5b. Personal property 2018	- <u>29,700</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	<u>299</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>33,320</u>	
8. Total estimated valuation July, 1,2019	<u>1,890,906</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,857,586</u>	
10. Factor for increase (7 divided by 9)	<u>0.01794</u>	
11. Amount of increase (10 times 3)	+ \$ <u>49</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,796</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,796</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>69</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>2,865</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ILLINOIS CEMETERY # 8
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,747	391	6	29	67	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,747	391	6	29	67	2

County Treas Motor Vehicle Estimate 391

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 67

County Treas Watercraft Tax Estimate 2

MVT Factor 0.14234

RVT Factor 0.00218

16/20M Factor 0.01056

Comm Veh Factor 0.02439

Watercraft Factor 0.00073

2020

ILLINOIS CEMETERY # 8
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Perpetual	General	3,493			
Totals		3,493	0	0	
Adjustments*					
Adjusted Totals		3,493	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	174	1,901	1,792
Receipts:			
Ad Valorem Tax	2,681	2,747	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	463	332	391
Recreational Vehicle Tax	6	4	6
16/20M Vehicle Tax		37	29
Commercial Vehicle Tax	80	72	67
Watercraft Tax		2	2
LAVTR			0
In Lieu of Taxes			
Transfer from Perpetual	3,493		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,723	3,194	495
Resources Available:	6,897	5,095	2,287
Expenditures:			
Operations	249	300	300
Purch/Install Fence	3,493		
Dep Box/ Publication	64	100	100
Mowing	1,190	1,200	2,652
New Mower		103	500
Fertilizer		100	100
Trans to Perpetual		1,500	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,996	3,303	5,152
Unencumbered Cash Balance Dec 31	1,901	1,792	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,111	3,303	5,152
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		5,152
	Tax Required		2,865
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,865

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
ILLINOIS CEMETERY # 8
NEMAHA COUNTY

will meet on July 23, 2019 at 7:30 pm at Lisa Ronnebaum residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lisa Ronnebaum residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,996	1.724	3,303	1.577	5,152	2,865	1.515
Debt Service							
Non-Budgeted Funds	3,493						
Totals	8,489	1.724	3,303	1.577	5,152	2,865	1.515
Less: Transfers	3,493		0		0		
Net Expenditures	4,996		3,303		5,152		
Total Tax Levied	2,645		2,747		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,534,362		1,742,659		1,890,906		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lisa Ronnebaum

0

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Age Group	High School	College	Graduate
18-29	~85	~90	~95
30-49	~80	~85	~90
50-69	~75	~80	~85
70+	~70	~75	~80

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

January 15, 2021

2019

Second insertion thereof in the issue thereof date

January 15, 2021

2019

Third insertion thereof in the issue thereof date

January 15, 2021

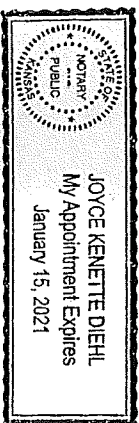
2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 9 day of January, 2019



My commission expires on the 15th day of January, 2021

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the day of , 2019